

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2020
 Current Dates: 6/1/2020 - 6/30/2020
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,923.74	\$3,359.80	2	17,317.43	\$4,543.65	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	345.30	\$161.35	2	147,661.60	\$182,480.66	177	\$602,057.06	30.31%
A2b - Residential Conservation Services (RCS)	0.00	\$2,525.00	13	0.00	\$31,787.98	136	\$92,197.10	34.48%
A2c - Residential Retail	22,758.68	\$18,216.75	34	277,363.18	\$75,560.80	145	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,979.02	3	0.00	\$47,098.15	34	\$0.00	0.00%
Res Subtotal	34,027.72	\$31,241.92	54.00	442,342.21	\$341,471.24	496	\$694,254.16	
Res % of Total	62.99%	74.81%	93.10%	59.44%	66.61%	92.88%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	12,391.90	\$19,217.67	21	\$229,372.72	8.38%
IE Subtotal	0.00	\$0.00	0.00	12,391.90	\$19,217.67	21	\$229,372.72	
IE % of Total	0.00%	0.00%	0.00%	1.67%	3.75%	3.93%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$160.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,428.91	\$9,647.49	1	253,946.98	\$68,295.79	5	\$274,217.77	24.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$79,352.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,566.44	\$870.00	3	35,546.21	\$4,179.00	10	\$0.00	0.00%
C&I Subtotal	19,995.35	\$10,517.49	4.00	289,493.20	\$151,987.29	17	\$274,217.77	
C&I % of Total	37.01%	25.19%	6.90%	38.90%	29.65%	3.18%	22.89%	
Total	54,023.07	\$41,759.41	58	744,227.31	\$512,676.20	534	\$1,197,844.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.